



## **AGENDA**

### **McDUFFIE COUNTY BOARD OF COMMISSIONERS**

**February 27, 2023 at 6:30 PM**

**Government Center Meeting Room**

### **COMMISSIONERS' WORK SESSION**

#### **WELCOME & CALL TO ORDER**

**Chairman Newton**

#### **INVOCATION & PLEDGE OF ALLEGIANCE**

#### **DISCUSSION ITEMS**

- 1. Discussion Concerning Juneteenth Event.**
- 2. Discussion Concerning Appointments for IDA Board.**
- 3. Discussion Concerning Budget Amendments.**
- 4. Discussion Concerning Hobbs Mill Road.**
- 5. Discussion Concerning Solid Waste.**
- 6. West Bypass Project Update.**

#### **ADJOURNMENT**

## Austin Milburn

---

**From:** McDuffie County Branch NAACP <naacpmcduffie@gmail.com>  
**Sent:** Monday, February 20, 2023 12:55 PM  
**To:** Austin Milburn  
**Subject:** Board of Commissioners Meeting

**CAUTION:** This email originated from outside of the Thomson-McDuffie.Gov email system. Please exercise caution before clicking links, opening attachments, replying, or providing information to the sender.

Good afternoon,

I am Devin R. Pinkston with the McDuffie County NAACP and I have some questions about tomorrow's meeting agenda. Is it at all possible for us to get on the agenda and/or add public input? We want to make an official request to use the Government Complex property for this and subsequent years' Annual Juneteenth & Father's Day Celebration in order to show solidarity among communities with similar support given to the Freedom Blast in the following month. We'd also like to request City-County support in a few ways to include, but not limited to, recognizing Juneteenth as a holiday in McDuffie County and providing pyrotechnics for this and future celebrations. This year's Celebration is scheduled for Saturday, June 17, 2023 from 6-10PM.

Please respond at your earliest convenience, ask any questions you may have, and offer any advice on how to move forward. My phone number is in the signature if you'd rather communicate that way.

--

Very Respectfully,

Devin R. Pinkston, B.A.  
McDuffie County Branch NAACP  
1st Vice President  
Press, Publicity, & Communications Chair  
Youth & Young Adult Engagement Co-Chair  
McDuffie County Youth Council NAACP  
Co-Advisor  
(706)-466-9548

<b>Holiday</b>	<b>State</b>	<b>McDuffie</b>
<b>New Year's Day</b>	<b>Yes</b>	<b>Yes</b>
<b>MLK Jr. Day</b>	<b>Yes</b>	<b>Yes</b>
<b>Washington's Birthday</b>	<b>Yes (12/26/23)</b>	<b>Yes (12/26/23)</b>
<b>State Holiday</b>	<b>Yes</b>	<b>No</b>
<b>Memorial Day</b>	<b>Yes</b>	<b>Yes</b>
<b>Juneteenth</b>	<b>Yes</b>	<b>No</b>
<b>4<sup>th</sup> of July</b>	<b>Yes</b>	<b>Yes</b>
<b>Labor Day</b>	<b>Yes</b>	<b>Yes</b>
<b>Columbus Day</b>	<b>Yes</b>	<b>No</b>
<b>Veteran's Day</b>	<b>Yes</b>	<b>Yes</b>
<b>Thanksgiving Day</b>	<b>Yes</b>	<b>Yes</b>
<b>Holiday</b>	<b>Yes (11/24/23)</b>	<b>Yes (11/24/23)</b>
<b>Christmas Day</b>	<b>Yes</b>	<b>Yes</b>
<b>Floating</b>	<b>No</b>	<b>Yes</b>
<b>Total</b>	<b>13</b>	<b>11</b>

**McDuffie County Board of Commissioners  
2022 Year-End Budget Amendments**

<u>Fund</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
<b><u>General Fund</u></b>			
1001110-522200	Legal	\$ 42,500	
1001320-531600	Small Equipment	\$ 4,840	
1001320-523240	Advertising	\$ 1,550	
1001320-523240	Wireless Communications	\$ 350	
1001501-531230	Electricity	\$ 19,000	
1001501-523210	Telephone	\$ 5,700	
1001502-511202	Employee Relations	\$ 3,100	
1001565-531230	Electricity	\$ 6,700	
1002215-523270	Postage	\$ 500	
1002400-511200	Temp/PT Salaries	\$ 3,700	
1002400-511250	Part-Time appointed	\$ 4,500	
1002800-542300	Furniture	\$ 5,000	
1004550-572000	Agency Appropriations	\$ 6,800	
1005115-522240	Repair and Maintenance	\$ 5,370	
1006149-531210	Water, Sewer, Gas	\$ 2,000	
1006149-522245	R&M building	\$ 2,200	
1007520-523240	Wireless Communications	\$ 100	
31150000-311314	TAVT		-\$48,910
31150000-389500	Opioid Settlement		-\$65,000
<b><u>Forfeiture Fund</u></b>			
2093329-541200	Site Improvements	\$ 29,000	
35332900-389060	Prior Year		-\$29,000
<b><u>Jail Fund</u></b>			
2113326-542500	Equipment	\$ 34,100.00	
35900000-389060	Prior Year		-\$34,100
<b><u>Small Grant Fund</u></b>			
2504981-511200-ARPA	Temporary / Part-Time	\$ 50,000.00	
2504981-521200-ARPA	Professional	\$ 5,200.00	
2504981-512200-ARPA	Social Security	\$ 3,100.00	
2504981-512300-ARPA	Medicare	\$ 725.00	
2504981-523620-ARPA	Juror Fees	\$ 35,000.00	
2504981-542500-ARPA	Equipment	\$ 8,400.00	
2504981-531150-ARPA	Computers	\$ 1,600.00	
2504981-521200-ARPA	Professional	\$ 8,000.00	
2504981-531110-ARPA	General Office	\$ 200.00	
2504981-523500-ARPA	Travel	\$ 1,000.00	
2504981-523270-ARPA	Postage	\$ 500.00	
2504981-542500-EMPL	Equipment	\$ 2,500.00	
2504981-531100-GSU	General Supplies	\$ 5,700.00	
2504981-531120-GSU	Cleaning Supplies	\$ 3,000.00	
2504980-334500-GSU	GSU Grant		-\$8,700
2504980-334123-ARPA	ARPA Revenues		-\$113,725
2504980-334125-EMPL	Employee Safety Grant		-\$2,500

**McDuffie County Board of Commissioners  
2022 Year-End Budget Amendments**

<u>Fund</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
<b><u>Transportation</u></b>			
2565540-531270	Fuel	\$ 6,900.00	
2565541-341151-53121	5311 Reimbursement		-\$6,900
<b><u>Hotel/Tourism</u></b>			
2754970-579000	Budget Contingency	\$ 40,000.00	
2750000-311500	Hotel/Motel Taxes		-\$40,000
<b><u>Transportation SPLOST</u></b>			
3304974-542852	West Bypass	\$ 2,305,000	
33031000-341114	Grant Reimbursement		-\$2,305,000
<b><u>LMIG</u></b>			
3454974-541023	County Roads	\$ 46,000	
3454975-313201	LMIG Funds		-\$46,000

# MCDUFFIE COUNTY SOLID WASTE FACILITY

## Proposed Rates 2023

### Budget Needs

County budget 2023	\$ 2,321,750.00
2022 Actual Other Revenues	\$ (85,521.71)
	<u>\$ 2,236,228.29</u>
Expected Tonnage in 2023	31,105
<b>Rate Needed for 2023 Budget</b>	<u><u>\$ 71.89</u></u>

### Additional contract costs

	<u>Fuel Surcharge</u>	<u>Min Tonnage</u>
May 2022	\$ 7,680.00	\$ 12,692.72
June 2022	\$ 10,400.00	\$ 13,223.92
July 2022	\$ 8,858.00	\$ 4,006.49
August 2022	\$ 6,786.00	\$ 6,799.49
September 2022	\$ 7,000.00	\$ 9,472.26
October 2022	\$ 5,760.00	\$ 12,728.10
January 2023	\$ 4,536.00	\$ 7,595.10
<b>Totals</b>	<u>\$ 51,020.00</u>	<u>\$ 66,518.08</u>
Avg. Costs per month	\$ 7,288.57	\$ 9,502.58
Avg. Costs per year	\$ 87,462.86	\$ 114,030.99
Total Additional Costs Annually	\$ 201,493.85	
Expected 2023 tonnage	31,105	
<b>Total Needed for additional costs</b>	<u><u>\$ 6.48</u></u>	

### Proposed Rates

Rate Increase to meet budget needs	\$ 71.89
Rate Increase to meet additional costs	\$ 6.48
<b>Total Rate Needed</b>	<u><u>\$ 78.37</u></u>

### Current Rates

In County	\$70
Out-of-County	\$71

MIN TON	MAY22	JUN22	JUL22	AUG22	SEP22	OCT22
Minimum average tonnage	22	22	22	22	22	22
Total tons hauled for month	2,338.83	2,362.86	2,115.38	2,318.38	2,393.90	2,161.50
Total number of loads	128	130	103	117	125	120
Avg tons per load	18.27	18.18	20.54	19.82	19.15	18.01
Avg per load shortfall	3.73	3.82	1.46	2.18	2.85	3.99
Total shortfall tons for the month	477.17	497.14	150.62	255.62	356.10	478.50
Multiplied by shortfall rate	\$26.60	\$26.60	\$26.60	\$26.60	\$26.60	\$26.60
Shortfall Calculation Amount	\$ 12,692.72	\$ 13,223.92	\$ 4,006.49	\$ 6,799.49	\$ 9,472.26	\$ 12,728.10
Fastlane Shortfall Billing (Min ton gap billed at base rate for each tkt)	\$22,808.93	\$31,252.55	\$15,549.25	\$22,583.28	\$27,323.63	\$29,566.81
Credit due McDuffie - Min Ton	\$ (10,116.21)	\$ (18,028.62)	\$ (11,542.76)	\$ (15,783.78)	\$ (17,851.37)	\$ (16,838.71)
	\$12,692.72	\$13,223.92	\$4,006.49	\$6,799.49	\$9,472.26	\$12,728.10
FUEL						
On-Hwy Diesel Price	5.086	5.552	5.699	5.027	4.992	4.752
Fuel Surcharge / Mile	\$0.30	\$0.40	\$0.43	\$0.29	\$0.28	\$0.24
Miles (200 Miles/load)	25600	26000	20600	23400	25000	24000
Charge to McDuffie - Fuel Surcharge	\$7,680.00	\$10,400.00	\$8,858.00	\$6,786.00	\$7,000.00	\$5,760.00
NET CREDIT DUE to MCDUFFIE	\$ (2,436.21)	\$ (7,628.62)	\$ (2,684.76)	\$ (8,997.78)	\$ (10,851.37)	\$ (11,078.71)
						\$ (43,677.46)

MIN TON	JAN23
Minimum average tonnage	22
Total tons hauled for month	2,090.47
Total number of loads	108
Avg tons per load	19.36
Avg per load shortfall	2.64
Total shortfall tons for the month	285.53
Multiplied by shortfall rate	\$26.60
Shortfall Calculation Amount	\$ 7,595.10

Fastlane Overage Billing (Min ton gap billed at base rate for each tkt) \$18,700.54

*ADJ - Credit due McDuffie - Min Ton* \$ (11,105.44)

FUEL	
On-Hwy Diesel Price	\$4.604
Fuel Surcharge / Mile	\$0.21
Miles (200 Miles/load)	21,600
<i>ADJ - Charge to McDuffie - Fuel Surcharge</i>	<i>\$4,536.00</i>

NET CREDIT due MCDUFFIE \$ (6,569.44)

not occur at the Landfill. This option shall not affect Contractor's capacity assurance to the County as set forth in Section 1. Further, Contractor agrees to indemnify and hold harmless the County for any claims, penalties, fines or expenses the County incurs related to the Contractor transporting Acceptable Waste to an alternate facility.

**3. Rejection of Unacceptable Waste.**

The County shall inspect any solid waste received at the Transfer Station. The County shall implement screening procedures in accordance with the requirements of its permits and applicable law so as to make reasonable efforts to ensure that no Unacceptable Waste is loaded into R & B trailers or the trailers of its subcontractors. Once R & B or its subcontractors removes trailers from the Transfer Station, R & B assumes responsibility for the trailers and the acceptable waste contained therein.

The County expressly agrees to be responsible for and bear all reasonable expense incurred by R & B or its affiliated companies as a result of receipt of Unacceptable Waste from the County, including but not limited to the removal, reloading, and proper disposal of the Unacceptable Waste.

- 4. Fees.** R & B shall provide the labor and equipment necessary for the transportation and disposal of Acceptable Waste from the County Transfer Station. The County agrees to pay R & B for the services it provides the County at a rate of \$51.52 per ton actually hauled plus all applicable taxes imposed on the disposal of the waste. Current taxes and surcharges on the disposal of waste are \$4.25 per ton. These fees are based upon a 22 ton per load. In the event a load of waste is less than 22 tons, the County will pay R&B a charge of Twenty-Six and 60/100 Dollars (\$26.60) per ton for each ton

below the minimum monthly per load average of 22 tons a load according to the following formula/example:

Minimum average tonnage requirement	22 tons per load
Total tons hauled for the month	1,287
Total number of loads for the month	62
Average tons per load	20.75
Average per load shortfall	1.25
Multiplied by the total loads for the month	62
Total shortfall tons for the month	77.5
Multiplied by shortfall rate	\$26.60
Additional amount due for the month	\$2,061.50

5. **Fee Adjustments.** The base rate payable by the County to Waste Management shall be adjusted annually beginning January 1, 2023, and each January 1 thereafter, by the percentage change in the Consumer Price Index ("CPI") for the most recently available prior 12 month period. For purposes of this agreement, CPI shall mean the Consumer Price Index for Water, Sewer, and Trash CPI, Not Seasonally Adjusted, All Areas, (WST CPI) (published by the Bureau of Labor Statistics, U.S. Department of Labor ("C.P.I.")). In the event the U.S. Department of Labor, Bureau of Labor Statistics ceases to publish the C.P.I., the parties hereto agree to substitute another equally authoritative measure of change in the purchasing power of the U.S. dollar as may be then available so as to carry out the intent of this provision

6. The fees paid to Waste Management by the County also shall be subject to a fuel surcharge as outlined in Exhibit A. In the event that the price of fuel deviates from the threshold price per gallon of \$3.547, a mileage based fuel surcharge shall be

applied on a per haul basis. The surcharge will increase by one cent (\$.01) per mile for every 5-cent increase in the price of diesel fuel above the threshold price of \$3.547 per gallon. Calculations are to be made the first day of each month based upon the United States Energy Information Administration's (EIA) U.S. On-Highway Diesel Fuel Price Index for PADD 1C (Lower Atlantic) price as reported on their website at <http://www.eia.gov/petroleum/gasdiesel> or phone no. (202) 586-6966, will be used as announced each Monday, or on Tuesday when Monday is a federal holiday\*. No adjustment to fuel shall be made below the base rate of \$3.547 per gallon. The roundtrip miles are 200 miles which is what will be used to calculate the fuel surcharge per mile. Example: If the price of fuel is \$3.60 per gallon, a \$0.01 per mile surcharge will be assessed per load. 200 miles round trip per load would mean that \$0.01 per mile surcharge would be an additional \$2.00 per load.

7. The County shall be invoiced monthly on the basis of tonnage loaded and transported from the County Transfer Station to the Landfill for the preceding month, and payment is due on or before the tenth (10<sup>th</sup>) day after the date of receipt by County. Overdue amounts are subject to a service charge of one and one-half percent (1.5%) per month, or the maximum amount permitted by law, whichever shall be less.

All weights to be calculated hereunder for the purpose of billing and record keeping shall be at the scales located at the Landfill operated by R & B. The County shall have the right from time to time to verify the accuracy of the scales.

8. **Term.** This Agreement shall begin April 1, 2022 and continue until March 31, 2025, with an option to renew annually upon the mutual consent of the parties for

## Exhibit A

### FUEL ESCALATOR CALCULATOR

Agreed Upon Base Rate: \$ 3.547      Current Fuel Cost as of: \$ 5.303 (as of 3/21/22)  
PADD: Central Atlantic      Current Fuel Surcharge: \$ 0.35

Average Price Per Gallon				Surcharge per Mile	Average Price Per Gallon				Surcharge per Mile
\$ 1.998	To	\$ 2.047	\$ -	-	\$ 3.547	To	\$ 3.596	\$ -	-
\$ 2.048	To	\$ 2.097	\$ -	-	\$ 3.597	To	\$ 3.646	\$ 0.01	-
\$ 2.098	To	\$ 2.147	\$ -	-	\$ 3.647	To	\$ 3.696	\$ 0.02	-
\$ 2.148	To	\$ 2.197	\$ -	-	\$ 3.697	To	\$ 3.746	\$ 0.03	-
\$ 2.198	To	\$ 2.247	\$ -	-	\$ 3.747	To	\$ 3.796	\$ 0.04	-
\$ 2.248	To	\$ 2.297	\$ -	-	\$ 3.797	To	\$ 3.846	\$ 0.05	-
\$ 2.298	To	\$ 2.347	\$ -	-	\$ 3.847	To	\$ 3.896	\$ 0.06	-
\$ 2.348	To	\$ 2.397	\$ -	-	\$ 3.897	To	\$ 3.946	\$ 0.07	-
\$ 2.398	To	\$ 2.447	\$ -	-	\$ 3.947	To	\$ 3.996	\$ 0.08	-
\$ 2.448	To	\$ 2.497	\$ -	-	\$ 3.997	To	\$ 4.046	\$ 0.09	-
\$ 2.498	To	\$ 2.547	\$ -	-	\$ 4.047	To	\$ 4.096	\$ 0.10	-
\$ 2.548	To	\$ 2.597	\$ -	-	\$ 4.097	To	\$ 4.146	\$ 0.11	-
\$ 2.598	To	\$ 2.647	\$ -	-	\$ 4.147	To	\$ 4.196	\$ 0.12	-
\$ 2.648	To	\$ 2.697	\$ -	-	\$ 4.197	To	\$ 4.246	\$ 0.13	-
\$ 2.698	To	\$ 2.747	\$ -	-	\$ 4.247	To	\$ 4.296	\$ 0.14	-
\$ 2.748	To	\$ 2.797	\$ -	-	\$ 4.297	To	\$ 4.346	\$ 0.15	-
\$ 2.798	To	\$ 2.847	\$ -	-	\$ 4.347	To	\$ 4.396	\$ 0.16	-
\$ 2.848	To	\$ 2.897	\$ -	-	\$ 4.397	To	\$ 4.446	\$ 0.17	-
\$ 2.898	To	\$ 2.947	\$ -	-	\$ 4.447	To	\$ 4.496	\$ 0.18	-
\$ 2.948	To	\$ 2.997	\$ -	-	\$ 4.497	To	\$ 4.546	\$ 0.19	-
\$ 2.998	To	\$ 3.047	\$ -	-	\$ 4.547	To	\$ 4.596	\$ 0.20	-
\$ 3.048	To	\$ 3.097	\$ -	-	\$ 4.597	To	\$ 4.646	\$ 0.21	-
\$ 3.098	To	\$ 3.147	\$ -	-	\$ 4.647	To	\$ 4.696	\$ 0.22	-
\$ 3.148	To	\$ 3.197	\$ -	-	\$ 4.697	To	\$ 4.746	\$ 0.23	-
\$ 3.198	To	\$ 3.247	\$ -	-	\$ 4.747	To	\$ 4.796	\$ 0.24	-
\$ 3.248	To	\$ 3.297	\$ -	-	\$ 4.797	To	\$ 4.846	\$ 0.25	-
\$ 3.298	To	\$ 3.347	\$ -	-	\$ 4.847	To	\$ 4.896	\$ 0.26	-
\$ 3.348	To	\$ 3.397	\$ -	-	\$ 4.897	To	\$ 4.946	\$ 0.27	-
\$ 3.398	To	\$ 3.447	\$ -	-	\$ 4.947	To	\$ 4.996	\$ 0.28	-
\$ 3.448	To	\$ 3.497	\$ -	-	\$ 4.997	To	\$ 5.046	\$ 0.29	-
\$ 3.498	To	\$ 3.547	\$ -	-	\$ 5.047	To	\$ 5.096	\$ 0.30	-

Source: Transport Topics - DOE Regional Fuel Prices  
<http://www.ttnews.com/fuel/national.aspx>